

Cost comparison

	2020/21	2021/22	2022/23 (to end Oct)	
Clerk Salary	£31,531.80	£33,027.48	£16,627.68	
Boldmere Computers	£825.00	£4,809.67	£1,552.48	21/22- upgrade of I.T sysystem & .gov email
Professional fees	£4,201.00	£22,194.00	£1,440.00	21/22- SYCC bldg surveys & solicitor fees. Allotment fees
Utilities	£3,766.04	£3,675.53	£2,558.10	
Website	£2,775.00	£2,340.00	£1,470.00	
Community Bldgs	£4,991.53	£4,698.97	£4,461.80	
Community Grounds	£17,732.70	£2,749.66	£1,023.96	21/22 Stonnall culvert & flood work
Lichfield District Council Grounds & Street Cleaning	£44,635.92	£43,701.71	£22,070.01	22/23- to end Sept no bills received as yet
Misc admin (insurance, copier, stationary, honorarium, training. Etc)	£15,093.00	£21,097.48	£14,706.72	21/22- Repairs to Shenstone Clock, new photocopier, new office kitchen
Community Grants	£13,710.00	£16,627.26	£20,492.77	
Lengthsmen salary	£9,434.46	£12,796.47	£9,549.28	
Lengthsmen exps	£1,864.87	£1,128.72	£2,229.60	